

**PUBLIC HEARING
PROPOSED 2012 BUDGET
WEDNESDAY, NOVEMBER 2, 2011; 7:00 P.M.
NEW WINDSOR TOWN HALL
NEW WINDSOR, NEW YORK**

BOARD MEMBERS PRESENT: Supervisor Green, Councilwoman Mullarkey, Councilwoman Weyant, Councilwoman Biasotti, Councilman Lundstrom

OTHER OFFICIALS PRESENT: Comptroller Finnegan, Town Attorney Blythe, Highway Superintendent Fayo, Deputy Police Chief Hovey, Assessor Wiley

ABSENT OFFICIALS: Councilwoman Weyant

SALUTE TO FLAG

Supervisor Green called to order a Public Hearing regarding the proposed 2012 Budget and the Town Clerk presented proof of publication as required by law.

Supervisor Green, using worksheets prepared by the Comptroller, explained how the 3.48% budget increase was arrived at using the tax bill from an average single family home in New Windsor. He said that although the 2012 tax levy is currently below the tax cap limit imposed by the State of New York, the Town Board had passed a local law last month to override the tax cap limit.

Someone asked if the figures per department were available and why were the Highway rate went up so much. Supervisor Green said that the preliminary budget is available online at the Town's website. The reason for the increase at Highway is because money was moved from one account to another. Leo Braun asked if Dial A Bus could be saved using the difference between the budget and what the tax cap limit is, and the Supervisor said that money cannot be applied to the Dial A Bus as it is a federally funded program. Barney Bedetti asked if funds for the St. Anne's Well Project and the Hudson River Well Project were included in the budget and if the expenses for those projects were to be confined to only one water district or throughout the Town. Supervisor Green said that expenses would be distributed through all users in the New Windsor Consolidated Water District.

Hearing no one else wishing to speak, Supervisor Green entertained a motion to close the public hearing.

MOTION – CLOSE PUBLIC HEARING

Motion by Councilwoman Mullarkey, seconded by Councilman Lundstrom that the Town Board of the Town of New Windsor close the Public Hearing regarding the proposed Budget for 2012 at 7:25 P.M.
Roll Call: All Ayes *Motion Carried: 4-0*

MOTION – ADOPT PROPOSED 2012 BUDGET

Motion by Councilwoman Mullarkey, seconded by Councilman Lundstrom that the Town Board of the Town of New Windsor adopt the following:

WHEREAS, the Town Board of the Town of New Windsor met on November 2, 2011 as specified in the Notice of Public Hearing on the preliminary budget and heard all persons interested in same; and

NOW THEREFORE BE IT RESOLVED, that said Board does hereby adopt the Budget, as the Annual Budget of the Town of New Windsor for the fiscal year beginning the first day of January 2012, and that said Budget as so adopted be entered in detail in the minutes of this meeting as is hereto attached, marked #1, and;

BE IT FURTHER RESOLVED, that the Town Clerk of the Town of New Windsor shall certify in triplicate, copies of said Budget as adopted, pursuant to Section 202, Subdivision 2 of Town law and shall file one certified copy in her office and transmit two (2) certified copies to the Town Supervisor who presents said budget to the Orange County Legislature. Further, that the Town Clerk be authorized to advertize same as required by law.

Roll Call: All Ayes

Motion Carried: 4-0

Respectfully submitted,

DEBORAH GREEN
TOWN CLERK